

Higher Education
Coordinator – Dan Dilworth
Office of Fiscal Analysis

| | Page # | Analyst | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov - App FY 26 |
|---|--------|---------|--------------|---------------------|------------------|-------------|----------------------|-------------|------------------------|
| | | | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| General Fund | | | | | | | | | |
| Office of Higher Education | 2 | DD | 13,723,774 | 36,807,637 | 36,989,963 | 36,989,963 | 31,494,177 | 32,898,392 | (14.44) |
| University of Connecticut | 5 | DD | 256,315,868 | 219,637,564 | 236,970,232 | 236,970,232 | 234,560,002 | 239,823,874 | 6.79 |
| University of Connecticut Health Center | 7 | DD | 146,388,592 | 113,889,981 | 120,524,472 | 120,524,472 | 123,053,275 | 126,851,644 | 8.05 |
| Connecticut State Colleges and Universities | 9 | DD | 476,928,547 | 440,159,942 | 555,360,568 | 555,360,568 | 471,703,455 | 485,087,084 | 7.17 |
| Total - General Fund | | | 893,356,781 | 810,495,124 | 949,845,235 | 949,845,235 | 860,810,909 | 884,660,994 | 6.21 |
| Cannabis Regulatory Fund | | | | | | | | | |
| University of Connecticut Health Center | 7 | DD | 178,385 | 178,385 | 178,385 | 178,385 | - | - | (100.00) |
| Total - Appropriated Funds | | | 893,535,166 | 810,673,509 | 950,023,620 | 950,023,620 | 860,810,909 | 884,660,994 | 6.18 |

Office of Higher Education

DHE66500

Permanent Full-Time Positions

| Fund | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov-App FY 26 |
|--------------|-----------------|------------------------|------------------|-------|----------------------|-------|----------------------------|
| | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| General Fund | 27 | 27 | 28 | 28 | 28 | 28 | 3.70 |

Budget Summary

| Account | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov-App FY 26 |
|---|-------------------|------------------------|-------------------|-------------------|----------------------|-------------------|----------------------------|
| | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| Personal Services | 1,626,550 | 1,811,589 | 1,955,031 | 1,955,031 | 1,855,031 | 1,855,031 | 2.40 |
| Other Expenses | 1,227,589 | 1,081,175 | 1,081,175 | 1,081,175 | 781,175 | 781,175 | (27.75) |
| Other Current Expenses | | | | | | | |
| Minority Advancement Program | 1,690,528 | 1,659,292 | 1,674,835 | 1,674,835 | 1,674,835 | 1,674,835 | 0.94 |
| National Service Act | 454,740 | 296,810 | 320,151 | 320,151 | 320,151 | 320,151 | 7.86 |
| Minority Teacher Incentive Program | 446,669 | 570,134 | 570,134 | 570,134 | 570,134 | 570,134 | - |
| CT Loan Forgiveness | - | 6,000,000 | 6,000,000 | 6,000,000 | - | - | (100.00) |
| AmeriCorps State Matching Funds | - | - | - | - | 1,404,214 | 2,808,429 | n/a |
| Other Than Payments to Local Governments | | | | | | | |
| Roberta B. Willis Scholarship Fund | 8,017,698 | 24,888,637 | 24,888,637 | 24,888,637 | 24,888,637 | 24,888,637 | - |
| Health Care Adjunct Grant Program | 260,000 | 500,000 | 500,000 | 500,000 | - | - | (100.00) |
| Agency Total - General Fund | 13,723,774 | 36,807,637 | 36,989,963 | 36,989,963 | 31,494,177 | 32,898,392 | (14.44) |

| Account | Governor Recommended | |
|---------|----------------------|-------|
| | FY 26 | FY 27 |

Policy Revisions

Eliminate Funding for Newer Programs, Including Student Loan Assistance

| | | |
|-----------------------------------|--------------------|--------------------|
| CT Loan Forgiveness | (6,000,000) | (6,000,000) |
| Health Care Adjunct Grant Program | (240,000) | (240,000) |
| Total - General Fund | (6,240,000) | (6,240,000) |

Background

PA 23-204, the FY 24 and FY 25 Budget, established two new programs within the Office of Higher Education (OHE):

CT Loan Forgiveness: Sec. 174 of PA 23-204 established the CT Loan Forgiveness Program, which OHE has named the Student Loan Reimbursement Program. Funding began in FY 25. This program provides grants of up to \$5,000 annually for up to four years to eligible Connecticut residents. The grants are reimbursements for student loan payments. To receive a grant, recipients must: (1) have outstanding student loans; (2) have graduated from an in-state college or university; (3) meet certain income requirements; and (4) perform at least 50 hours of volunteer work during each year they receive a grant. Funding began in FY 25. OHE has received 1,430 applications to date and plans to begin awarding grants after March 31.

Health Care Adjunct Grant Program: Sec. 133 of PA 23-204 established the Health Care Adjunct Grant Program, which provides grants of \$20,000 to health care providers who accept positions as adjunct professors in health care related fields at a public institution of higher education and remain in such positions for one year. Each grant recipient who remains in the position for a second year may receive an additional \$20,000 grant. Funding began in FY 24. There were 13 applicants in FY 24, each of whom received a grant, for a total of \$260,000 in awards. The FY 25 application deadline is April 30.

| Account | Governor Recommended | |
|---------|----------------------|-------|
| | FY 26 | FY 27 |

Governor

Eliminate funding of \$6,240,000 in both FY 26 and FY 27 to reflect the elimination of the health care adjunct and student loan assistance grant programs.

Provide Funding for AmeriCorps Expansion

| | | |
|---------------------------------|------------------|------------------|
| AmeriCorps State Matching Funds | 1,404,214 | 2,808,429 |
| Total - General Fund | 1,404,214 | 2,808,429 |
| Positions - General Fund | 1 | 1 |

Background

AmeriCorps is a federal program that provides a wide range of volunteer and service opportunities across the country in the areas of disaster relief, economic development, education, environment, physical and mental health, and veterans' services. There are approximately 2,400 volunteers in AmeriCorps programs across Connecticut. Each program has its own sponsor responsible for 24% of the program budget; the federal government provides funding up to 76% of the remaining budget on a competitive basis.

Governor

Provide one position and funding of \$1,404,214 in FY 26 and \$2,808,429 in FY 27 to expand AmeriCorps opportunities for Connecticut residents. It is anticipated that this would result in matching federal funding of up to \$4.4 million in FY 26 and up to \$8 million in FY 27, supporting an additional 500 volunteers by FY 27.

Current Services**Annualize the Cost of Existing Wage Agreements**

| | | |
|------------------------------|----------------|----------------|
| Personal Services | 143,442 | 143,442 |
| Minority Advancement Program | 15,543 | 15,543 |
| National Service Act | 23,341 | 23,341 |
| Total - General Fund | 182,326 | 182,326 |

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$182,326 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Adjust Funding to Reflect Current Requirements

| | | |
|-----------------------------|------------------|------------------|
| Personal Services | (100,000) | (100,000) |
| Total - General Fund | (100,000) | (100,000) |

Governor

Reduce funding by \$100,000 in both FY 26 and FY 27 to reflect current agency requirements.

Reduce Funding for Adjunct Professor Grant Program

| | | |
|-----------------------------------|------------------|------------------|
| Health Care Adjunct Grant Program | (260,000) | (260,000) |
| Total - General Fund | (260,000) | (260,000) |

Governor

Reduce funding by \$260,000 in both FY 26 and FY 27 for the Health Care Adjunct Grant Program to reflect actual FY 24 expenditures. (The Governor also proposes to eliminate the program; see Policy Revisions.)

Eliminate Funding for IT Functions Performed by DAS

| | | |
|-----------------------------|------------------|------------------|
| Other Expenses | (300,000) | (300,000) |
| Total - General Fund | (300,000) | (300,000) |

Background

The Bureau of Information Technology Solutions within the Department of Administrative Services (DAS) has provided IT services to the Office of Higher Education since FY 23.

Governor

Eliminate funding of \$300,000 in both FY 26 and FY 27 for agency IT needs that are now fulfilled by DAS. This funding was for software maintenance for the financial aid processing system used for the Willis Scholarship program.

Totals

| Budget Components | Governor Recommended | |
|-------------------------------|----------------------|-------------------|
| | FY 26 | FY 27 |
| FY 25 Appropriation - GF | 36,807,637 | 36,807,637 |
| Policy Revisions | (4,835,786) | (3,431,571) |
| Current Services | (477,674) | (477,674) |
| Total Recommended - GF | 31,494,177 | 32,898,392 |

| Positions | Governor Recommended | |
|-------------------------------|----------------------|-----------|
| | FY 26 | FY 27 |
| FY 25 Appropriation - GF | 27 | 27 |
| Policy Revisions | 1 | 1 |
| Total Recommended - GF | 28 | 28 |

University of Connecticut
UOC67000

Permanent Full-Time Positions

| Fund | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov-App FY 26 |
|--------------|-----------------|------------------------|------------------|-------|----------------------|-------|----------------------------|
| | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| General Fund | 2,413 | 2,413 | 2,413 | 2,413 | 2,413 | 2,413 | - |

Budget Summary

| Account | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov-App FY 26 |
|---|-----------------|------------------------|------------------|-------------|----------------------|-------------|----------------------------|
| | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| Other Current Expenses | | | | | | | |
| Operating Expenses | 253,505,868 | 216,977,564 | 234,310,232 | 234,310,232 | 231,900,002 | 237,163,874 | 6.88 |
| Veterinary Diagnostic Laboratory | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | - |
| Institute for Municipal and Regional Policy | 700,000 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | - |
| UConn Veterans Program | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | - |
| Health Services - Regional Campuses | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | - |
| Puerto Rican Studies Initiative | 210,000 | 210,000 | 210,000 | 210,000 | 210,000 | 210,000 | - |
| Agency Total - General Fund | 256,315,868 | 219,637,564 | 236,970,232 | 236,970,232 | 234,560,002 | 239,823,874 | 6.79 |

| Account | Governor Recommended | |
|---------|----------------------|-------|
| | FY 26 | FY 27 |

Policy Revisions

Reduce Block Grant Funding

| | | |
|-----------------------------|--------------------|--------------------|
| Operating Expenses | (2,260,000) | (2,260,000) |
| Total - General Fund | (2,260,000) | (2,260,000) |

Background

The constituent units of higher education, including UConn, receive block grants from the state to fund operating expenses. UConn also receives General Fund line-item appropriations for various programs and initiatives. All General Fund funding is in addition to other sources of funds received by the institutions, such as tuition and other student charges, federal funding, and foundation support.

Governor

Reduce funding by \$2,260,000 in both FY 26 and FY 27 in the block grant account to achieve savings. The intent of this adjustment is to maintain support for the line-item programs and initiatives and reduce block grant funding by approximately the total of those line-items.

| Account | Governor Recommended | |
|---------|----------------------|-------|
| | FY 26 | FY 27 |

Current Services

Annualize FY 25 RSA Transfers

| | | |
|-----------------------------|-------------------|-------------------|
| Operating Expenses | 10,197,946 | 10,197,946 |
| Total - General Fund | 10,197,946 | 10,197,946 |

Background

In FY 25, OPM provided \$26.3 million across the constituent units from the Reserve for Salary Adjustments (RSA) account for SEBAC wage increases. The constituent unit block grant accounts traditionally pay for personnel costs. The Governor's Recommended Budget provides the units \$34.3 million to annualize this amount. Each unit receives an amount 30.6% greater in both FY 26 and FY 27 than its FY 25 RSA transfer amount.

Governor

Provide funding of \$10,197,946 in both FY 26 and FY 27 to annualize UConn's FY 25 RSA transfer.

Provide Inflationary Increases for Block Grants

| | | |
|-----------------------------|------------------|-------------------|
| Operating Expenses | 6,984,492 | 12,248,364 |
| Total - General Fund | 6,984,492 | 12,248,364 |

Background

The Governor's Recommended Budget includes \$23.5 million in FY 26 and \$46 million in FY 27 for additional block grant funding across the constituent units. The funding provides inflationary increases (above the Governor's recommended RSA annualization) of 3.1% in FY 26 and increases (above FY 25) ranging from 5.4% to 6.3% in FY 27.

Governor

Provide funding of \$6,984,492 in FY 26 and \$12,248,364 in FY 27 for additional block grant funding.

Totals

| Budget Components | Governor Recommended | |
|-------------------------------|----------------------|--------------------|
| | FY 26 | FY 27 |
| FY 25 Appropriation - GF | 219,637,564 | 219,637,564 |
| Policy Revisions | (2,260,000) | (2,260,000) |
| Current Services | 17,182,438 | 22,446,310 |
| Total Recommended - GF | 234,560,002 | 239,823,874 |

University of Connecticut Health Center

UHC72000

Permanent Full-Time Positions

| Fund | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov-App FY 26 |
|--------------------------|-----------------|------------------------|------------------|-------|----------------------|-------|----------------------------|
| | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| General Fund | 1,698 | 1,698 | 1,698 | 1,698 | 1,700 | 1,700 | 0.12 |
| Cannabis Regulatory Fund | 2 | 2 | 2 | 2 | - | - | (100.00) |

Budget Summary

| Account | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov-App FY 26 |
|--|-----------------|------------------------|------------------|-------------|----------------------|-------------|----------------------------|
| | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| Other Current Expenses | | | | | | | |
| Operating Expenses | 145,965,137 | 113,460,246 | 120,094,737 | 120,094,737 | 122,623,540 | 126,421,909 | 8.08 |
| AHEC | 423,455 | 429,735 | 429,735 | 429,735 | 429,735 | 429,735 | - |
| Agency Total - General Fund | 146,388,592 | 113,889,981 | 120,524,472 | 120,524,472 | 123,053,275 | 126,851,644 | 8.05 |
| | | | | | | | |
| Operating Expenses | 178,385 | 178,385 | 178,385 | 178,385 | - | - | (100.00) |
| Agency Total - Cannabis Regulatory Fund | 178,385 | 178,385 | 178,385 | 178,385 | - | - | (100.00) |
| Total - Appropriated Funds | 146,566,977 | 114,068,366 | 120,702,857 | 120,702,857 | 123,053,275 | 126,851,644 | 7.88 |

| Account | Governor Recommended | |
|---------|----------------------|-------|
| | FY 26 | FY 27 |

Policy Revisions

Transfer Cannabis Costs into the General Fund

| | | |
|---|------------------|------------------|
| Operating Expenses | 178,385 | 178,385 |
| Total - General Fund | 178,385 | 178,385 |
| Positions - General Fund | 2 | 2 |
| Operating Expenses | (178,385) | (178,385) |
| Total - Cannabis Regulatory Fund | (178,385) | (178,385) |
| Positions - Cannabis Regulatory Fund | (2) | (2) |

Background

PA 21-1 JSS, *An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis*, legalized recreational cannabis use for adults 21 years of age or older. Recreational cannabis sales began in January 2023.

The Governor's Recommended Budget moves the Cannabis Regulatory Fund (CRF) and the Prevention and Recovery Services Fund (PRSF) expenditures to the General Fund (GF) and the Special Transportation Fund (STF). This affects 11 agencies, 94 positions, and an appropriation of \$12.8 million in FY 26 and FY 27 across the GF and the STF.

Governor

Transfer funding of \$178,385 and two positions in both FY 26 and FY27 for the Connecticut Poison Control Center at UConn Health from the Cannabis Regulatory Fund to the General Fund.

| Account | Governor Recommended | |
|---------|----------------------|-------|
| | FY 26 | FY 27 |

Current Services

Annualize FY 25 RSA Transfers

| | | |
|-----------------------------|------------------|------------------|
| Operating Expenses | 5,332,632 | 5,332,632 |
| Total - General Fund | 5,332,632 | 5,332,632 |

Background

In FY 25, OPM provided \$26.3 million across the constituent units from the Reserve for Salary Adjustments (RSA) account for SEBAC wage increases. The constituent unit block grant accounts traditionally pay for personnel costs. The Governor's Recommended Budget provides the units \$34.3 million to annualize this amount. Each unit receives an amount 30.6% greater in both FY 26 and FY 27 than its FY 25 RSA transfer amount.

Governor

Provide funding of \$5,332,632 in both FY 26 and FY 27 to annualize UConn Health's FY 25 RSA transfer.

Provide Inflationary Increases for Block Grants

| | | |
|-----------------------------|------------------|------------------|
| Operating Expenses | 3,652,277 | 7,450,646 |
| Total - General Fund | 3,652,277 | 7,450,646 |

Background

The Governor's Recommended Budget includes \$23.5 million in FY 26 and \$46 million in FY 27 for additional block grant funding across the constituent units. The funding provides inflationary increases (above the Governor's recommended RSA annualization) of 3.1% in FY 26 and increases (above FY 25) ranging from 5.4% to 6.3% in FY 27.

Governor

Provide funding of \$3,652,277 in FY 26 and \$7,450,646 in FY 27 for additional block grant funding.

Totals

| Budget Components | Governor Recommended | |
|--------------------------------|----------------------|--------------------|
| | FY 26 | FY 27 |
| FY 25 Appropriation - GF | 113,889,981 | 113,889,981 |
| Policy Revisions | 178,385 | 178,385 |
| Current Services | 8,984,909 | 12,783,278 |
| Total Recommended - GF | 123,053,275 | 126,851,644 |
| FY 25 Appropriation - CRF | 178,385 | 178,385 |
| Policy Revisions | (178,385) | (178,385) |
| Total Recommended - CRF | - | - |

| Positions | Governor Recommended | |
|--------------------------------|----------------------|--------------|
| | FY 26 | FY 27 |
| FY 25 Appropriation - GF | 1,698 | 1,698 |
| Policy Revisions | 2 | 2 |
| Total Recommended - GF | 1,700 | 1,700 |
| FY 25 Appropriation - CRF | 2 | 2 |
| Policy Revisions | (2) | (2) |
| Total Recommended - CRF | - | - |

Connecticut State Colleges and Universities
BOR77700

Permanent Full-Time Positions

| Fund | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov-App FY 26 |
|--------------|-----------------|------------------------|------------------|-------|----------------------|-------|----------------------------|
| | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| General Fund | 4,633 | 4,633 | 4,633 | 4,633 | 4,633 | 4,633 | - |

Budget Summary

| Account | Actual FY 24 | Appropriation FY 25 | Agency Requested | | Governor Recommended | | % Diff Gov-App FY 26 |
|----------------------------------|-----------------|------------------------|------------------|-------------|----------------------|-------------|----------------------------|
| | | | FY 26 | FY 27 | FY 26 | FY 27 | |
| Other Current Expenses | | | | | | | |
| Charter Oak State College | 4,811,223 | 3,182,468 | 5,400,287 | 5,400,287 | 3,634,487 | 3,741,029 | 14.20 |
| Community Tech College System | 228,544,234 | 217,494,271 | 266,997,237 | 266,997,237 | 234,717,627 | 241,998,796 | 7.92 |
| Connecticut State University | 209,322,044 | 178,635,888 | 236,443,784 | 236,443,784 | 192,782,051 | 198,762,338 | 7.92 |
| Board of Regents | 560,084 | 466,906 | 488,851 | 488,851 | 503,881 | 519,512 | 7.92 |
| Developmental Services | 10,042,069 | 10,190,984 | 10,190,984 | 10,190,984 | 10,190,984 | 10,190,984 | - |
| Outcomes-Based Funding Incentive | 1,354,341 | 1,374,425 | 1,374,425 | 1,374,425 | 1,374,425 | 1,374,425 | - |
| O'Neill Chair | 315,000 | 315,000 | 315,000 | 315,000 | - | - | (100.00) |
| Debt Free Community College | 21,979,552 | 28,500,000 | 34,150,000 | 34,150,000 | 28,500,000 | 28,500,000 | - |
| Agency Total - General Fund | 476,928,547 | 440,159,942 | 555,360,568 | 555,360,568 | 471,703,455 | 485,087,084 | 7.17 |

| Account | Governor Recommended | |
|---------|----------------------|-------|
| | FY 26 | FY 27 |

Policy Revisions

Eliminate Funding for the O'Neill Endowed Chair

| | | |
|----------------------|-----------|-----------|
| O'Neill Chair | (315,000) | (315,000) |
| Total - General Fund | (315,000) | (315,000) |

Background

The Governor William A. O'Neill Endowed Chair in Public Policy and Practical Politics was established in 2000 to promote understanding of Connecticut state government. The chair is housed within Central Connecticut State University's Center for Community Engagement and Social Research.

Governor

Eliminate funding of \$315,000 in both FY 26 and FY 27 for the O'Neill Chair.

Provide Funding for LADDERS Initiative at Charter Oak State College

| | | |
|---------------------------|---------|---------|
| Charter Oak State College | 200,000 | 200,000 |
| Total - General Fund | 200,000 | 200,000 |

Background

The proposed Leveraging Academic Degrees to Drive Employment Readiness and Success (LADDERS) initiative is intended to allow CT State Community College online students to transfer to online courses at Charter Oak State College in order to continue their education in a bachelor's degree program.

Governor

Provide funding of \$200,000 in both FY 26 and FY 27 to establish the LADDERS initiative. The funding would support communication and student outreach, dual enrollment between CT State and Charter Oak, tuition assistance, and employer partnerships.

| Account | Governor Recommended | |
|---------|----------------------|-------|
| | FY 26 | FY 27 |

Current Services

Annualize FY 25 RSA Transfer

| | | |
|-------------------------------|-------------------|-------------------|
| Charter Oak State College | 149,576 | 149,576 |
| Community Tech College System | 10,222,231 | 10,222,231 |
| Connecticut State University | 8,395,887 | 8,395,887 |
| Board of Regents | 21,945 | 21,945 |
| Total - General Fund | 18,789,639 | 18,789,639 |

Background

In FY 25, OPM provided \$26.3 million across the constituent units from the Reserve for Salary Adjustments (RSA) account for SEBAC wage increases. The constituent unit block grant accounts traditionally pay for personnel costs. The Governor's Recommended Budget provides the units \$34.3 million to annualize this amount. Each unit receives an amount 30.6% greater in both FY 26 and FY 27 than its FY 25 RSA transfer amount.

Governor

Provide funding of \$18,789,639 in both FY 26 and FY 27 to annualize CSCU's FY 25 RSA transfer.

Provide Inflationary Increases for Block Grants

| | | |
|-------------------------------|-------------------|-------------------|
| Charter Oak State College | 102,443 | 208,985 |
| Community Tech College System | 7,001,125 | 14,282,294 |
| Connecticut State University | 5,750,276 | 11,730,563 |
| Board of Regents | 15,030 | 30,661 |
| Total - General Fund | 12,868,874 | 26,252,503 |

Background

The Governor's Recommended Budget includes \$23.5 million in FY 26 and \$46 million in FY 27 for additional block grant funding across the constituent units. The funding provides inflationary increases (above the Governor's recommended RSA annualization) of 3.1% in FY 26 and increases (above FY 25) ranging from 5.4% to 6.3% in FY 27.

Governor

Provide funding of \$12,868,874 in FY 26 and \$26,252,503 in FY 27 for additional block grant funding.

Totals

| Budget Components | Governor Recommended | |
|-------------------------------|----------------------|--------------------|
| | FY 26 | FY 27 |
| FY 25 Appropriation - GF | 440,159,942 | 440,159,942 |
| Policy Revisions | (115,000) | (115,000) |
| Current Services | 31,658,513 | 45,042,142 |
| Total Recommended - GF | 471,703,455 | 485,087,084 |